

2016 CIP SUMMARY REPORT

Group Type	Project Name	Fund	5 Year Total
Parks & Recreation	411108 Service Center Space Study	41010-1252 Facilities Maintenance	\$80,000.00
Parks & Recreation	411078 Rock Island Rail Trail Master Plan Improvement P	41010-1720 Planning	\$362,500.00
Parks & Recreation	411125 Neighborhood Plan	41010-1720 Planning	\$2,540,000.00
Parks & Recreation	411124 Comanche Trail Improvements	41010-1812 Comanche Trail	\$2,380,000.00
Parks & Recreation	410848 In-Line Hockey	41010-1820 Parks Admin	\$400,000.00
Parks & Recreation	411077 Park Master Plan Revision	41010-1820 Parks Admin	\$125,000.00
Parks & Recreation	411116 North Heights Community Recreation Center	41010-1820 Parks Admin	\$960,000.00
Parks & Recreation	411117 Rick Klein Baseball Complex Expansion	41010-1820 Parks Admin	\$11,606,400.00
Parks & Recreation	411141 Youth Softball Baseball Complex	41010-1820 Parks Admin	\$12,443,633.00
Parks & Recreation	411142 Multi-Use Court Facility	41010-1820 Parks Admin	\$13,250,000.00
Parks & Recreation	411143 Active Adult Center	41010-1820 Parks Admin	\$5,550,000.00
Parks & Recreation	411144 Dog Parks - Renovations and Improvements	41010-1820 Parks Admin	\$140,000.00
Parks & Recreation	411150 The Colonies Neighborhood Park	41010-1820 Parks Admin	\$940,000.00
Parks & Recreation	411151 The Pinnacle Neighborhood Park	41010-1820 Parks Admin	\$125,000.00
Parks & Recreation	411152 Southeast Softball Complex Renovation	41010-1820 Parks Admin	\$1,375,000.00
Parks & Recreation	411153 Martin Road Softball Complex Renovation	41010-1820 Parks Admin	\$1,375,000.00
Parks & Recreation	411154 Hines/Hilltop Park Renovation	41010-1820 Parks Admin	\$1,925,000.00
Parks & Recreation	411155 Pleasant Valley Park Renovation	41010-1820 Parks Admin	\$825,000.00
Parks & Recreation	411156 Mary Hazelrigg Park Improvements	41010-1820 Parks Admin	\$660,000.00
Parks & Recreation	411161 Ellwood Park Improvements	41010-1820 Parks Admin	\$783,000.00
Parks & Recreation	410329 Pool Slides	41010-1840 Swimming Pools	\$310,000.00
Parks & Recreation	410552 Park Spraygrounds	41010-1840 Swimming Pools	\$1,028,000.00
Parks & Recreation	410708 Natatorium	41010-1840 Swimming Pools	\$29,362,820.00
Parks & Recreation	410709 Pool Bath House Improvements	41010-1840 Swimming Pools	\$450,000.00

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Parks & Recreation	410753 UV Systems at Swimming Pools	41010-1840 Swimming Pools	\$150,000.00
Parks & Recreation	410278 John Stiff Development	41010-1861 Park Maintenance	\$7,225,000.00
Parks & Recreation	410282 Automate/Renovate Irrigation	41010-1861 Park Maintenance	\$500,000.00
Parks & Recreation	410286 Playground Improvements	41010-1861 Park Maintenance	\$990,000.00
Parks & Recreation	410316 Restroom Replace-Area Parks	41010-1861 Park Maintenance	\$552,500.00
Parks & Recreation	410348 Southwest Softball Complex Renovation at John St	41010-1861 Park Maintenance	\$1,460,000.00
Parks & Recreation	410349 Outlying Softball Fields Imp	41010-1861 Park Maintenance	\$305,000.00
Parks & Recreation	410351 Rick Klein Soccer Complex	41010-1861 Park Maintenance	\$13,800,000.00
Parks & Recreation	410403 New Picnic Shelter	41010-1861 Park Maintenance	\$241,000.00
Parks & Recreation	410442 Tennis Center Expansion	41010-1861 Park Maintenance	\$5,040,000.00
Parks & Recreation	410553 Amarillo Skate Park Expansion	41010-1861 Park Maintenance	\$385,000.00
Parks & Recreation	410555 Practice Soccer Field Lighting	41010-1861 Park Maintenance	\$200,000.00
Parks & Recreation	410556 Park Lighting Repair and Replacement	41010-1861 Park Maintenance	\$400,000.00
Parks & Recreation	410557 Medi-Park Shoreline Stabilization	41010-1861 Park Maintenance	\$750,000.00
Parks & Recreation	410649 Southeast Lake Improvements	41010-1861 Park Maintenance	\$575,000.00
Parks & Recreation	410656 Thompson Lake House Improvements	41010-1861 Park Maintenance	\$400,000.00
Parks & Recreation	410658 Park Trail Improvements	41010-1861 Park Maintenance	\$200,000.00
Parks & Recreation	410710 Lake Fountains	41010-1861 Park Maintenance	\$100,000.00
Parks & Recreation	410711 Park Amenities	41010-1861 Park Maintenance	\$200,000.00
Parks & Recreation	410832 River Road Park/Complex Improvements	41010-1861 Park Maintenance	\$440,000.00
Parks & Recreation	410833 Electrical Repair and Service	41010-1861 Park Maintenance	\$35,000.00
Parks & Recreation	410834 Concrete Surface Repair and Replacement	41010-1861 Park Maintenance	\$160,000.00
Parks & Recreation	410847 Gene Howe Park & Martin Road Re-vegetation	41010-1861 Park Maintenance	\$550,000.00
Parks & Recreation	410955 Ross Rogers Course Improvements	41010-1861 Park Maintenance	\$742,500.00

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Parks & Recreation	410979 Thompson Lake Flume Repairs	41010-1861 Park Maintenance	\$825,000.00
Parks & Recreation	411301 Rails to Trails	41010-1861 Park Maintenance	\$1,000,000.00
Parks & Recreation	410288 Amarillo Zoo Master Plan	41010-1862 Zoo Maintenance	\$135,000.00
Parks & Recreation	411157 Amarillo Zoo Expansion, Improvements, Renovation	41010-1862 Zoo Maintenance	\$1,040,000.00