

## 2016 CIP SUMMARY REPORT

Group Type	Project Name	Fund	5 Year Total
Public Safety	410795 Next Generation Radio System	41010-1231 Radio Communications	\$18,876,616.00
Public Safety	410212 Siren System Expansion Projec	41010-1232 Emergency Management Services	\$670,000.00
Public Safety	411158 EOC Capability Enhancement	41010-1232 Emergency Management Services	\$65,000.00
Public Safety	411159 EOC A/V Upgrade	41010-1232 Emergency Management Services	\$250,000.00
Public Safety	411160 Alternate Dispatch Center & Backup EOC	41010-1270 AECC	\$2,300,000.00
Public Safety	410704 APD Shooting Complex Expansion	41010-1610 Police Department	\$433,154.00
Public Safety	410756 Remodel 4th & 7th Floor	41010-1610 Police Department	\$1,500,000.00
Public Safety	410757 Armored Vehicle for SWAT	41010-1610 Police Department	\$360,505.00
Public Safety	410827 In-Car Video System Upgrade	41010-1610 Police Department	\$52,500.00
Public Safety	410828 Flashback System Upgrade Phase III	41010-1610 Police Department	\$74,850.00
Public Safety	410965 16/17 Vehicles & Equipment for New Police Positi	41010-1610 Police Department	\$36,351.00
Public Safety	410966 17/18 Vehicle & Equipment for New Police Positio	41010-1610 Police Department	\$125,116.00
Public Safety	410967 18/19 Vehicles & Equipment for New Police Positi	41010-1610 Police Department	\$125,116.00
Public Safety	411018 North Parking Lot Expansion & Upgrades	41010-1610 Police Department	\$3,503,905.00
Public Safety	411080 I/Leads Upgrade	41010-1610 Police Department	\$278,000.00
Public Safety	411088 L-3 Server Upgrade	41010-1610 Police Department	\$46,285.00
Public Safety	411089 Audio/Visual for Interview Rooms/Detectives	41010-1610 Police Department	\$84,511.00
Public Safety	411127 NAPD Driving Track	41010-1610 Police Department	\$4,332,002.00
Public Safety	411128 19/20 Vehicles & Equipment for New Police Positi	41010-1610 Police Department	\$125,116.00
Public Safety	411129 20/21 Vehicles & Equipment for New Police Positi	41010-1610 Police Department	\$125,116.00
Public Safety	410112 AM&W Drive Thru Barn	41010-1710 Animal Management & Welfare	\$68,672.00
Public Safety	410138 AM&W 5 Year Site Plan	41010-1710 Animal Management & Welfare	\$268,707.00
Public Safety	410261 AM&W 5 Year Medical Treatment Building	41010-1710 Animal Management & Welfare	\$427,230.00
Public Safety	410273 AM&W Employee Building	41010-1710 Animal Management & Welfare	\$581,206.00

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Public Safety	411031 AM&W Dog Run	41010-1710 Animal Management & Welfare	\$256,653.00
Public Safety	411111 AM&W Sally Port	41010-1710 Animal Management & Welfare	\$230,218.00
Public Safety	410298 Station #9 Land	41010-1920 Fire Support	\$2,705,000.00
Public Safety	410465 Station #5 Construction	41010-1920 Fire Support	\$3,725,000.00
Public Safety	410790 Station #3 Construction	41010-1920 Fire Support	\$1,485,000.00
Public Safety	410791 SCBA Air Pack Replacement	41010-1920 Fire Support	\$1,200,000.00
Public Safety	411052 Training Paving	41010-1920 Fire Support	\$85,000.00
Public Safety	411053 SCBA Bottles	41010-1920 Fire Support	\$222,000.00
Public Safety	411120 Fire Act Grant Match FY15	41010-1920 Fire Support	\$200,000.00
Public Safety	411121 Fire Shop New Construction	41010-1920 Fire Support	\$2,352,000.00
Public Safety	411122 GPS Opticom Units	41010-1920 Fire Support	\$150,000.00
Public Safety	411123 SCBA Compressors	41010-1920 Fire Support	\$180,000.00