

Municipal Facilities

Municipal Facilities	Est. Cost	Total
410795 Next Generation Radio System Phs II	4,100,000	4,100,000
410973 Traffic Control Storage Building	145,000	145,000
411102 City Hall Remodel Ph I and II	29,620,000	3,200,000
411105 Concrete Wash Bay	488,250	488,250
620005 IT Infrastructure & Support Replacements	2,451,500	2,451,500
Technology Improvements	21,157,106	8,000,000
411143 Active Adult Center	5,550,000	5,550,000
411180 Santa Fe Depot Rehab	7,290,000	7,290,000
411181 Transit Hub	3,888,000	3,888,000
411093 Remodel halls and lobby - 411 S. Austin	60,000	60,000
Facility Improvements	15,656,856	5,093,866
Total Municipal Facilities	90,406,712	40,266,616
Contingency		1207998.48
Total with Contingency		41,474,614