

Public Safety

Fire	Est. Cost	Total
410298 Station #9 Land	2,705,000	2,705,000
410465 Station #5 Construction	3,725,000	3,725,000
410790 Station #3 Construction	1,485,000	1,485,000
411121 Fire Shop New Construction	2,352,000	2,352,000
Fire Service Improvements	1,530,000	1,530,000
410704 APD Shooting Complex Expansion	433,154	0
410756 Remodel 4th & 7th Floor	1,500,000	1,500,000
411018 North Parking Lot Expansion & Upgrades	3,503,905	3,503,905
411127 NAPD Driving Track	4,332,002	0
Police Service Improvements	461,296	461,296
410112 AM&W Drive Thru Barn	68,672	68,672
410261 AM&W 5 Year Medical Treatment Building	427,230	427,230
410273 AM&W Employee Building	581,206	581,206
411031 AM&W Dog Run	256,653	256,653
411111 AM&W Sally Port	230,218	230,218
410212 Siren System Expansion Project	670,000	670,000
Total Public Safety	24,261,336	19,496,180
Contingency		584885.4
Total with Contingency		20,081,065